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Hunts Point Vision Plan Task Force Update

April 26, 2016

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Meeting Agenda

- Welcome
- Vision Plan Update
 - Hunts Point Workforce1 Career Center
 - South Bronx Greenway and upcoming Food Center Drive One-Way Conversion
 - Food Distribution Center
 - City Capital Funding Updates
 - Produce Market Rail Improvements Status
 - Baldor Expansion Construction Update
 - Alternative Fuels Facility
 - NYCDOT Hunts Point Clean Trucks Program
 - Site F & Other Remediation Sites
- Hunts Point Resiliency
- Other Topics (Spofford RFEI, Sheridan Expressway)



Hunts Point Workforce1 Career Center (HP WF1CC)

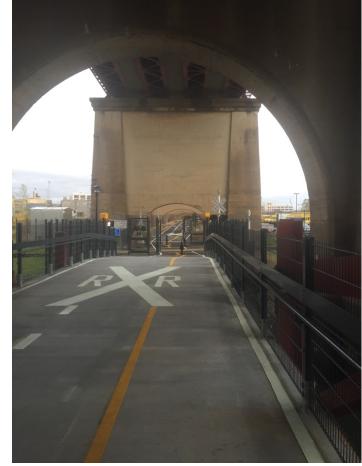
| | 2015 | Jan 1 - March 31, 2016 |
|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------|
| Jobseekers served by Hunts Point WF1CC | 5,678 customers (including 1,070 Hunts Point residents) | 1,673 customers (including 291 Hunts Point residents) |
| Hires facilitated by the Hunts Point WF1CC | 773 | 204 |
| Hunts Point residents connected to employment by the Hunts Point WF1CC | 106 | 29 |
| Hunts Point residents connected to employment by the WF1 system (across five NYC boroughs) | 332 | 101 |
| Individualized Training Grants | 432 ITGs (including 45 Hunts Point residents) | 139 ITGs (including 13 Hunts Point residents) |
| Hunts Point Community Partners (Back to Work, Goodwill Industries, SoBro, New Settlement Apartments, Bronx Works) | 157 | 61 |



South Bronx Greenway - Randall's Island Connector



Randall's Island Connector opened November 2015

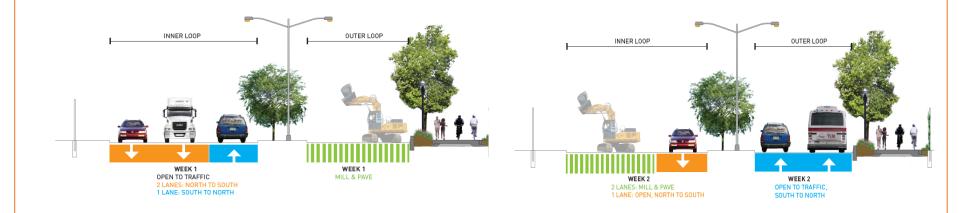




South Bronx Greenway - Food Center Drive

PAVING OPERATIONS: WEEK 1 (MAY 3, 2016)

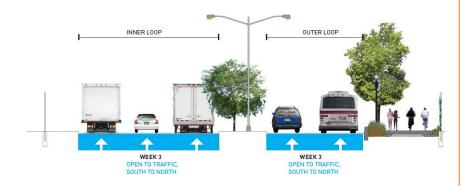
PAVING OPERATIONS: WEEK 2



PAVING OPERATIONS: WEEK 2.5

PAVING OPERATIONS: WEEK 3 (AFTER STRIPING)

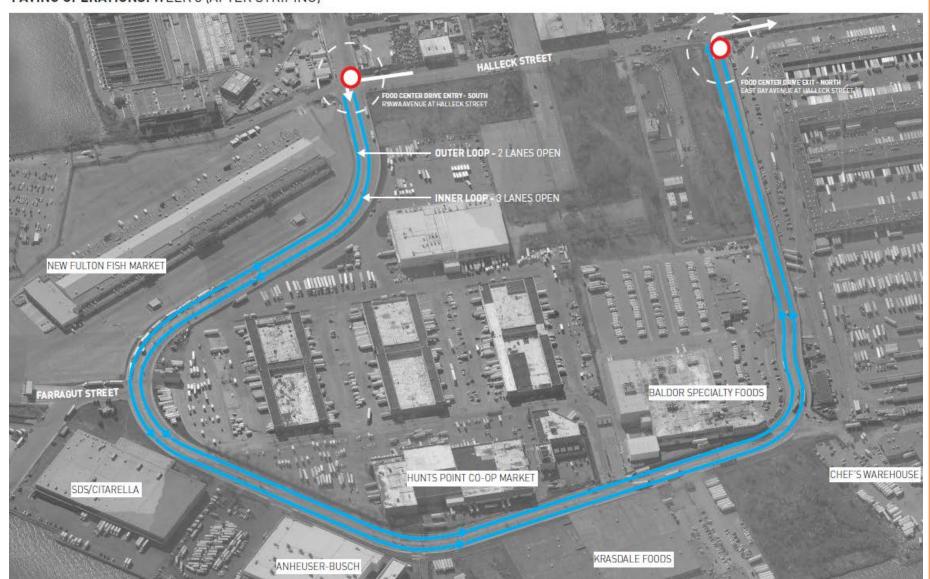






South Bronx Greenway - Food Center Drive

PAVING OPERATIONS: WEEK 3 (AFTER STRIPING)





South Bronx Greenway – Food Center Drive

Schedule of implementation

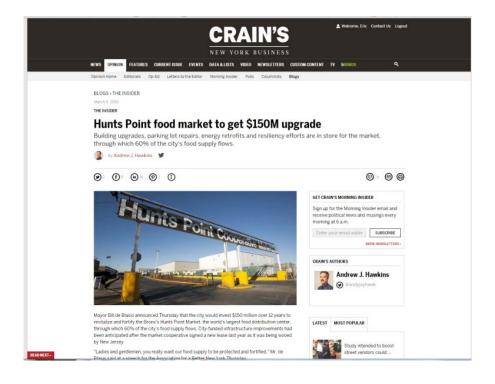
- Notified CB2 and began outreach to FDC tenants week of April 11th
- Provide community with further plan specifics at Hunts Point Vision Plan meeting April 26th
- Begin repaving of Food Center Drive from end to end tentatively on ~May 16th
- Restriping to follow the repaving operation and one-way conversion to be implemented following Memorial Day in early June

Other modifications options we are pursuing

- Modification or removal of the street median on Halleck Street in front of the Metropolitan Waste Transfer Station;
- Removal or replacement of light pole on median in front of Metropolitan Waste Transfer Station;
- Installation of a traffic signal at the entrance of the Meat Market;
- Installation of a bus shelter on FCD across from the Meat Market; and
- Installation of a traffic signal at the intersection of Halleck/FCD/Ryawa Ave.



City Capital Funding



- Announced March 2015
- Purpose
 - Facility Modernization and Development
 - Infrastructure Upgrades
 - Brownfields Remediation
- Status
 - Project definition in coordination with markets
 - Planning for early-year projects underway



Produce Market Rail Improvements







Rail Project Goals

- Eliminate gap between buildings and railcars, (related risk of rail derailments, worker injury)
- Increase rail storage and staging capacity
- Reduce rail and truck conflicts

Scope of Work

- Rehab existing rail spurs A-C
- New double lead track
- New common rail facility (sawtooth platform)

Total Project Cost: \$22 million

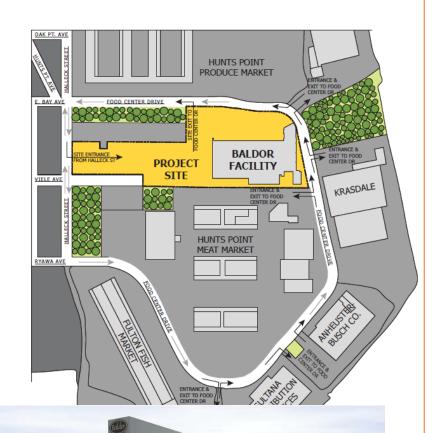
Timeline

- Rail rehab on Buildings A/B/C complete
- Saw tooth track construction: Pending award for construction
- Anticipated project completion: 2017



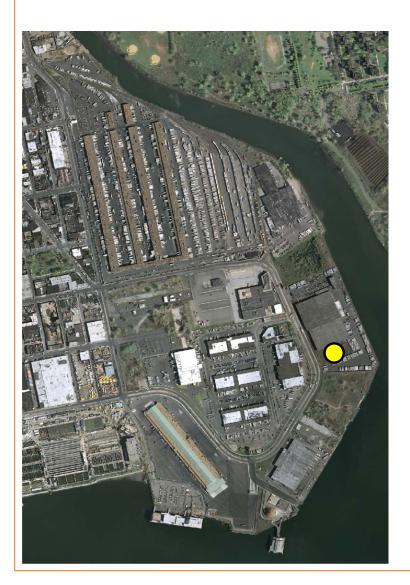
Baldor Expansion (Halleck Development Site)

- 108,000 SF expansion of existing Baldor Specialty
 Foods facility on existing leasehold
- Existing parking will be relocated to Halleck Site
- Site construction began in October 2015 with clearing and grubbing of the site.
- At the present time, construction is ongoing.
 Baldor is expanding its facility while continuing to improve the expansion area for parking.
- Construction is occurring in phases to allow Baldor's operations to remain active
- Any MGP-contaminated soil or water that is encountered is being tested, and disposed of appropriately.
- Construction is expected to be fully complete by 4th Q 2016.





Site F



Project Update

 April 2016: Bench scale complete, moving into design and specifications for In-situ Solidification for the site.

Timeline

- End of 2016: Mobilize for remediation
- Mid -2017: Fieldwork complete

Background

- Site F contains waste from former Manufactured
 Gas Plant technology, which belonged to a Con
 Edison predecessor
- Con Edison will reimburse the City for remediation and pilot testing
- All work is approved by the NYSDEC and NYSDOH



Remediation on Other Sites



- AOU-2
- 600 FCD
- Meat Market
- O Site D
- Site F



Alternative Fuels Facility



Developer: Atlantis Management Group

Summary

- Biodiesel, ethanol, CNG, as well as conventional fuels (diesel and gas)
- Complementary uses (food retail)
- Targeted local hiring and workforce development goals
- Dedicated funding for alt fuels marketing campaign

Update

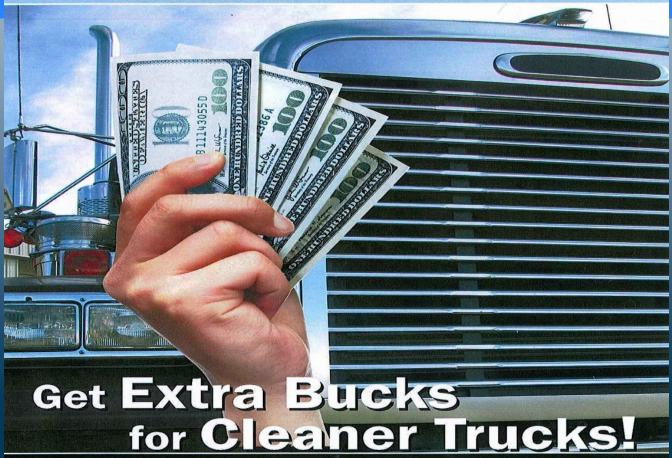
- Project was updated in 2015 to align with industry trends/economics
- Contract signed with developer December 2015
- Developer currently finalizing operations and technology

Next Steps

- Lease Closing (Late Summer 2016)
- Remediation & Construction (Fall 2016 Fall 2017/Winter 2018)
- Site of Proposed Facility Corner of Halleck Street and Food Center Drive

Hunts Point CLEAN TRUCKS PROGRAM

Cleaner Trucks for a Greener South Bronx



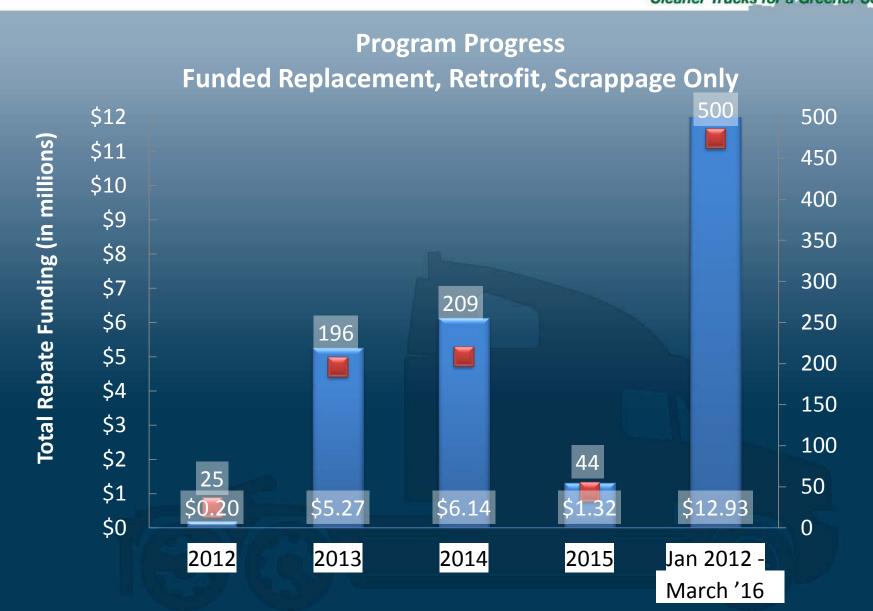
- Now you can get up to \$70,000 for trading in your old diesel truck for a 2010 or Newer EPA emission compliant diesel or alternative fuel vehicle.
- Scrap your older truck and receive up to \$5,000 or install an exhaust retrofit device in your truck for free.
- To qualify, you must own a Class 3 to Class 8 diesel truck equipped with an engine model year 2006 or older.
- Qualifying truck must be domiciled in or provide service to the Hunts Point and/or Port Morris Communities.

To learn more about this funding opportunity visit www.huntspointctp.com or call us at 877-310-2733.



Hunts Point CLEAN TRUCKS PROGRAM Cleaner Trucks for a Greener South Bronx

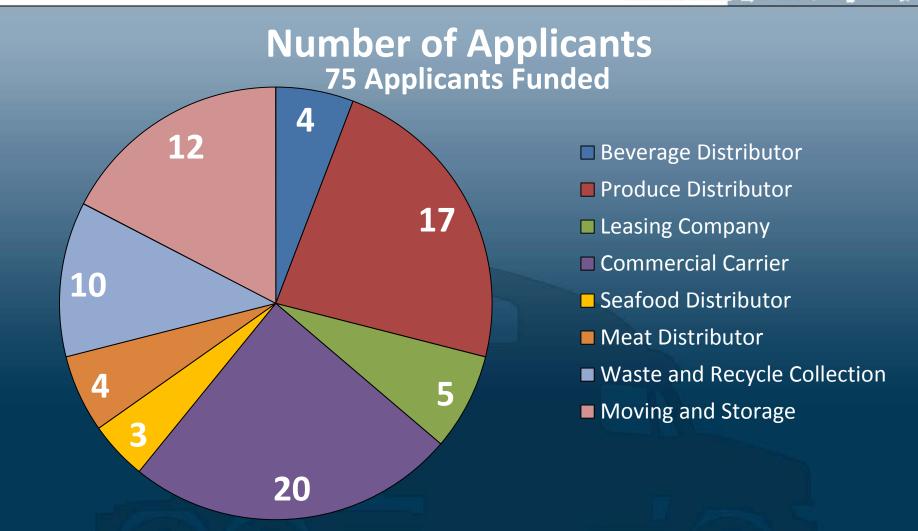
HPCTP Scorecard - Jan 2012 to Nov 2015



Number of Applicants

Funded and Ordered, As of November, 2015

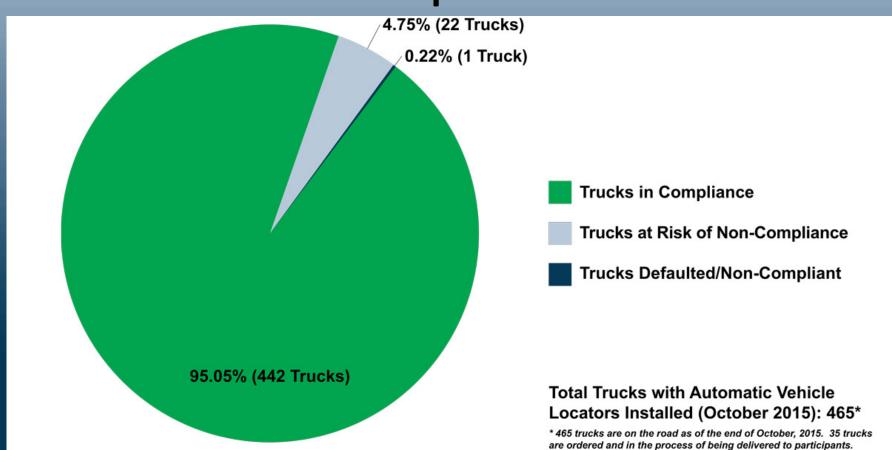




HPCTP Successes



Truck Compliance



Vehicle Miles Traveled Requirements: Seventy (70) percent of total vehicle miles traveled must be within the Tri-State Area of New York, New Jersey, and Connecticut state geographic boundaries.

Hunts Point Trip Requirements: Must operate within Hunts Point/Port Morris Communities a minimum of two (2) trips per week.

Emissions Results Summary

Measured in Short Tons (2015 year end)



| Annual | NO _x (short tons/year) | PM _{2.5} (short tons/year) | HC (short tons/year) | C (short tons/year) | CO ₂ (short tons/year) |
|-------------------------|-----------------------------------------|-------------------------------------|-------------------------|------------------------|-----------------------------------|
| Percent Reduced (%)* | 89.55% | 97.09% | 88.53% | 84.17% | 12.90% |
| Amount Reduced/Year | 254.40 | 14.09 | 19.16 | 93.73 | 4643.40 |

^{*}As of November 2015, the HPCTP has achieved the above emission reductions through 470 truck replacements, 6 exhaust retrofits, and the voluntary scrappage of 24 trucks.



Hunts Point Resiliency (HP-PREPP)







- Federal Disaster Recovery (CDBG-DR) Funding:
 - Rebuild by Design \$20M award
 - NYC allocated additional \$25M of CDBG-DR
 - Total CDBG-DR funds = \$45 Million
- Advisory Working Group (~40 local stakholders)
 - Priority Resiliency Categories:
 - Energy Resiliency
 - Flood Risk Reduction
- Hunts Point Peninsula Resiliency Evaluation and Pilot Project (HP-PREPP)
 - Advance Feasibility Studies in both priority categories
 - Conceptual design and environmental review (as needed) for a <u>Pilot Project in Energy Resiliency</u>



HP-PREPP Consultant and Timelines

- Selected Consultant: HDR, Inc.
 - Subconsultants: Interaction Institute for Social Change, Mathews Neilsen, Arcadis, Smarter Grid Solutions, Bright Power, Integral Consulting, HR&A, NYC Labor Market Information Service, Matrix New World Engineering, Toscano Clements Talyor
- Almost 20 years of experience working in Hunts Point, including work on environmental conditions and remediation, stormwater management, South Bronx Greenway design, infrastructure planning for the wholesale markets, and stakeholder engagement
- First stakeholder meeting in mid-May

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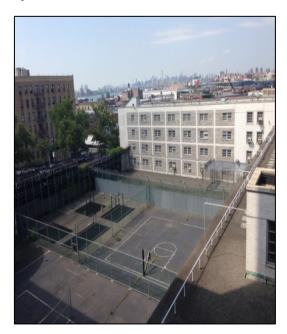
| Consultant Onboarding | April 2016 |
|--------------------------------------------------------------------------------|--------------------------------------------------------|
| Feasibility Studies | Complete Fall 2016 |
| Conceptual Design and Environmental Review (as needed) for Pilot Project | Complete Fall 2017 |
| Detailed Design | Winter 2018 (anticipated, pending outcome of HP-PREPP) |
| Construction Begin | Spring 2018 (anticipated, pending outcome of HP-PREPP) |
| Construction Complete | Fall 2019 (anticipated, pending outcome of HP-PREPP) |

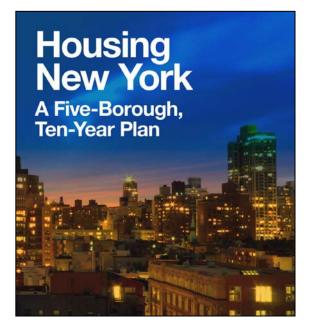


Spofford Site RFEI

- Consistent with Housing New York, increase new residential units by promoting mixed use, mixed income communities anchored by affordable housing
- Foster innovative industrial and/or commercial uses compatible with affordable housing
- Incorporate community and commercial uses that provide services, amenities and facilities relevant to the surrounding neighborhood and create a vibrant live/work campus
- Create high-quality, career-oriented jobs and deliver comprehensive hiring and wage programs
- Incorporate design excellence into the development
- Execute a financially feasible project









Spofford Site RFEI Timeline & Next Steps

- Key Dates
 - June 23, 2015: RFEI released
 - October 15, 2015: Received proposals
 - Proposal Review: Fall '15 Winter '16
 - Q2 2016: Selection of a respondent
- EDC anticipates selecting a project from the RFEI
- All the responses include
 - Substantial affordable housing;
 - Job-generating industrial and commercial spaces;
 - Community programming, and publicly accessible open space;
 - Responses to community identified goals, including local partners
 - Demolition of Spofford Juvenile Detention Center and full site remediation
- After selection, the public review process will begin (Environmental Review and ULURP)
- Initial construction may start as early as 2018 and will proceed in phases; anticipated final construction could be 5-7 years



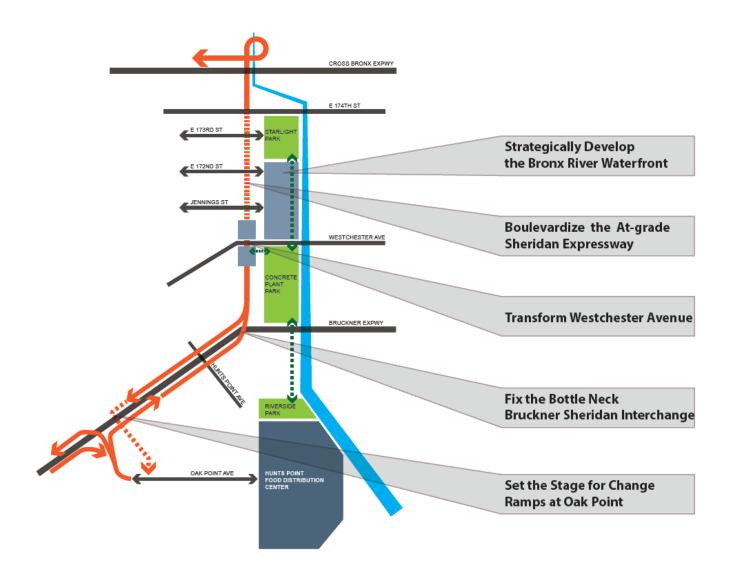
Former Spofford Detention Center site

Parking Lot

Head Start facility



Sheridan Expressway





Discussion

