

Hunts Point Vision Plan Task Force Update

October 8, 2015



Meeting Agenda

- Welcome
- Vision Plan Update
 - Hunts Point Workforce1 Career Center
 - South Bronx Greenway
 - Food Distribution Center
 - City Capital Funding
 - Baldor Expansion (Halleck Industrial Development Site)
 - Alternative Fuels Facility
 - NYCDOT Hunts Point Clean Trucks Program
 - Produce Market Rail and Capital Improvements
 - Site F
 - NYS/NYC Regional Food Hubs Task Force
- Resiliency Working Group and Pilot Project
- Other Topics of Discussion

Hunts Point Workforce1 Career Center (HP WF1CC)

Jobseekers served by Hunts Point WF1CC

- In 2014 Hunts Point has served 4,636 customers of which 2,202were Hunts Point residents
- In 2015* Hunts Point has served 4,191 customers of which 1,897 were Hunts Point residents

Job placements overall through the Hunts Point WF1CC

- **2014 = 482**
- **2015* = 585**

Hunts Point residents placed through the Hunts Point WF1CC

- **2014 = 68**
- **2015* = 80**

Hunts Point residents placed system-wide (all 5 boroughs)

- **2014 = 491**
- 2015* = **307**

Individualized Training Grants

- In 2014 Hunts Point has issued 466 ITGs of which 47 were Hunts Point residents
- In 2015* Hunts Point has issued 364 ITGs of which 31 were Hunts Point residents.

Hunts Point Community Partners

- **2014 = 63**
- 2015* = **110**
- Community Partners: Department of Labor; HRA; Goodwill Industries;
 New Settlement Apartments

South Bronx Greenway

Project Update: Food Center Drive

Repaving to start: October 2015

Anticipated road reversal: Late Oct/
Early Nov 2015

Project Update: Hunts

Point/Spofford/Lafayette Avenues

Construction: Complete

Maintenance provided by DPR

Project Update: Randall's Island

Connector

Construction start: March 2014
Anticipated construction completion:
Late 2015

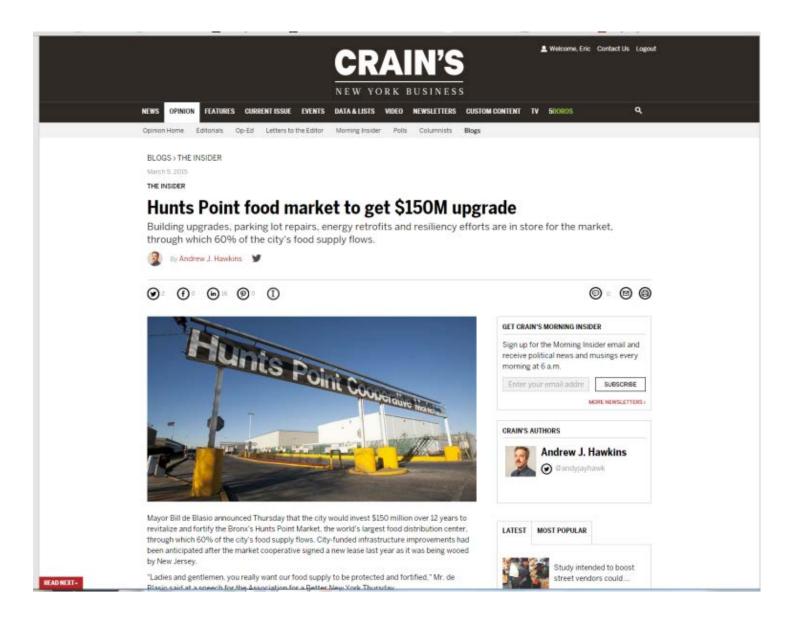




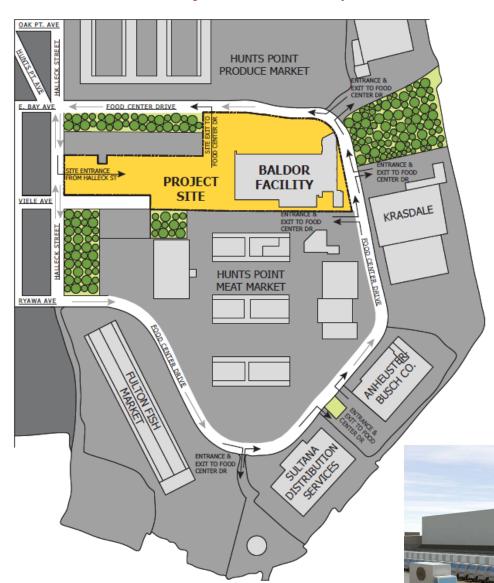




City Capital Funding

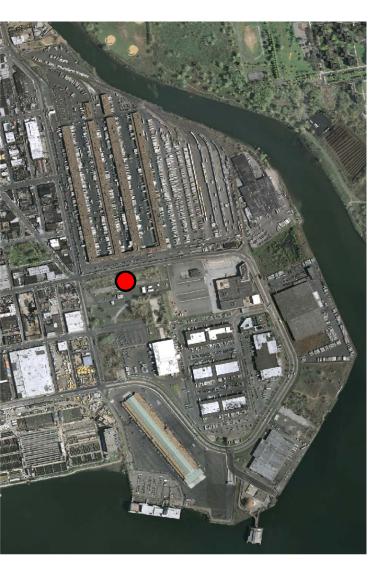


Baldor Expansion (Halleck Development Site)



- Announced August 2015
- Baldor was selected through public RFP released in 2013 for Halleck Development Site
- 108,000 SF expansion of existing Baldor Specialty Foods facility on existing leasehold
- Existing parking will be relocated to Halleck Site
- Expansion funded by \$19M private investment by Baldor (no public subsidy in project)
- Will create 350 jobs over 8 years, in addition to the 1,000 jobs currently at the facility
- Will grow Fresh Cuts manufacturing operation and increase distribution floor
- Solidifies Bronx location as Baldor's HQ
- Baldor will utilize NYCEDC's HireNYC program to crease targeted hiring plan to provide job access to local. low-income residents

Alternative Fuels Facility



Selected Developer: Atlantis Management Group

Project Update

- Project was updated in 2015 to align with current industry trends/economics
 - Removed truck engine conversion facility (Trends indicate fleets are replacing trucks instead of retrofitting engines)
 - Added electrification charging stations
- Anticipated closing: Mid-2016

Project Summary

- Biodiesel, ethanol, CNG, as well as conventional fuels (diesel and gas)
- Complementary uses (food retail)
- Targeted local hiring and workforce development goals
- Dedicated funding for alt fuels marketing campaign

Next Steps

Complete and execute documents with developer

Timeline

- Lease Closing and Public Design Commission Final Design Approval (late Fall 2015)
- Remediation & Construction (Spring 2016 Spring 2017)
- Site of Proposed Facility Corner of Halleck Street and Food Center Drive

NYCDOT Hunts Point Clean Trucks Program



HUNTS POINT CLEAN TRUCKS PROGRAM

Eligibility

Truck owners and operators meeting the following guidelines may be eligible to participate in the CTP.

- History of Moving Goods in Hunts Point and/or Port Morris
- Truck(s) are Class 3 to Class 8
- Truck(s) with a Engine Model Year 2003 and Older

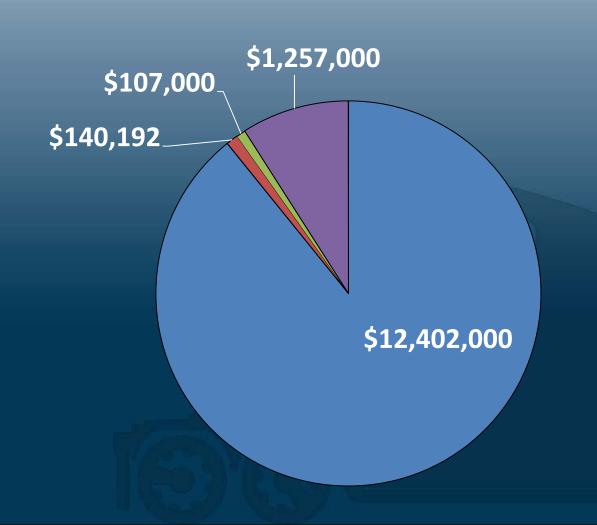
For more information, visit <u>www.huntspointctp.com</u>

Rebate Funding

Funded and Ordered, As of July 13, 2015

Hunts Point
CLEAN TRUCKS PROGRAM
Cleaner Trucks for a Greener South Bronx





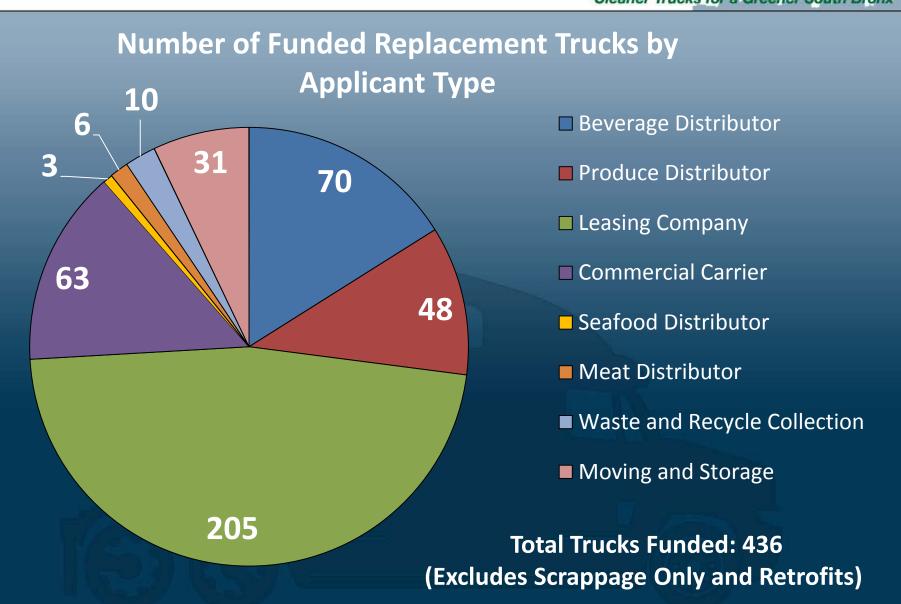
- Funded Replacement
- Funded Retrofit
- Funded Voluntary Scrappage Only
- Ordered/Pipeline/Follow-Up

Total Rebate Funding: \$13,906,192

Number of Funded Replacement Trucks Hunts Point

By Applicant Type, As of July 13, 2015

Hunts Point
CLEAN TRUCKS PROGRAM
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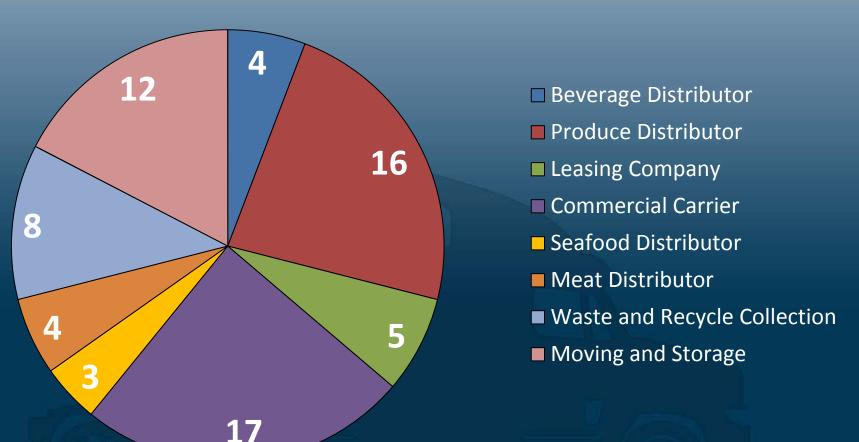


Number of Applicants

Funded and Ordered, As of July 13, 2015



Number of Applicants 69 Applicants Funded



Emissions Results Summary

As of July 13, 2015



Measured in Short Tons

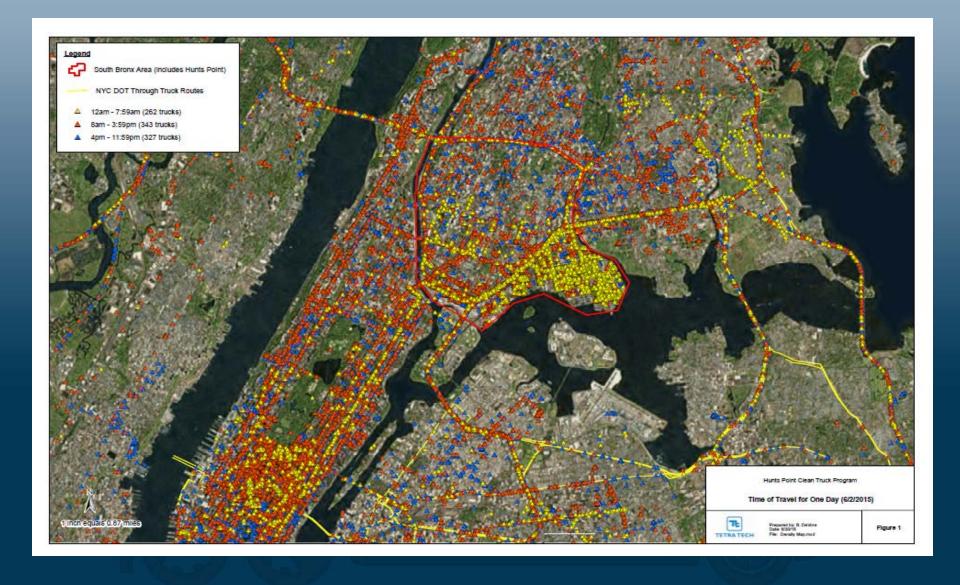
Annual	NO _x (short tons/year)	PM _{2.5} (short tons/year)	HC (short tons/year)	C (short tons/year)	CO ₂ (short tons/year)
Percent Reduced (%)*	89.20%	97.00%	88.40%	83.80%	12.90%
Amount Reduced/Year	241.20	13.34	18.55	89.88	4477.00

^{*}As of July 2015, the HPCTP has achieved the above emission reductions through 436 truck replacements, 6 exhaust retrofits, and the voluntary scrappage of 24 trucks.

Hunts Point Truck Route Map Overlay Cleaner Trucks for a Greener South Bronx



Hunts Point Data Zoom – City Streets Cleaner Trucks for a Greener South Bronx



Produce Market Rail Improvements



Rail Project Goals

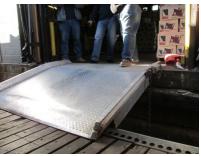
- Eliminate gap between buildings and railcars, (related risk of rail derailments, worker injury)
- Increase rail storage and staging capacity
- Reduce rail and truck conflicts

Scope of Work

- Rehab existing rail spurs A-C
- New double lead track
- New common rail facility (sawtooth platform)
- Total Project Cost: \$22 million

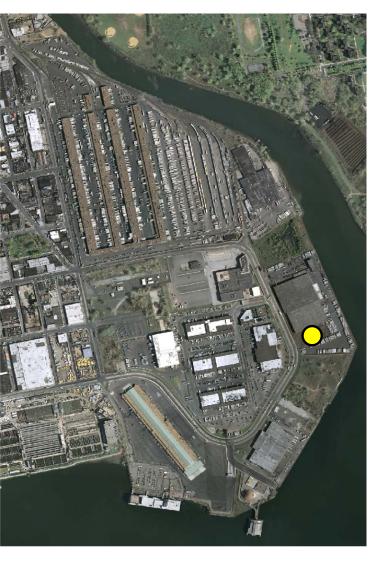
Timeline

- Rail rehab ongoing (Buildings A & B complete, Building C almost complete)
- Saw tooth track construction: Currently out for bid
- Anticipated project completion: 2016





Site F



Project Update

- 2014: Pilot study on solidification
 - Technology was successful, but more data was needed
 - Consultant selected to do additional bench scale testing

Timeline

- January 2014: Pilot study testing complete
- May 2014: Pilot Study analysis completed
- September 2015: Additional test samples collected
- Mid-2016: Bench scale sample testing to be complete

Background

- Site F contains waste from former Manufactured Gas Plant technology, which belonged to a Con Edison predecessor
- Con Edison will reimburse the City for remediation and pilot testing
- All work is approved by the NYSDEC and NYSDOH



NYS/NYC Regional Food Hubs Task Force







Development of a Regional Food Hub Task Force and Action Plan

- Announced in December 2014 by Governor Cuomo
- Task Force to develop a plan to expand the distribution of regional foods to the NYC marketplace.
- Interviews in Spring 2015 included many representatives from businesses and communities in the South Bronx
- Report is in the process of being finalized (Fall 2015)

Resiliency Working Group and Pilot Project

Federal (CDBG-DR) Funding:

- Rebuild by Design Award
 - \$20 million awarded for "continued study, analysis, planning, and community engagement as well as for design, engineering, and construction of a pilot project, as yet undefined."
- NYC allocated an additional \$25 million
- Total CDBG-DR funds = \$45 million

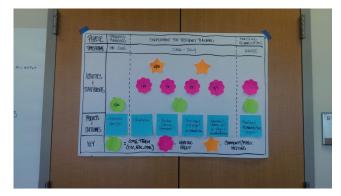
Advisory Working Group

- Convened by EDC and ORR to advise the City on resiliency priorities for Hunts Point
- ~45 members (elected officials, business, civic & community orgs, city agencies)
- 5 AWG meetings and 2 public meetings held from June September 2015
- September 2015 Working group recommendations delivered to the City
 - Resilient Energy and Coastal Protection identified as priority areas
 - Feasibility studies for both categories; 1 to be pursued for a pilot project
 - Proposed "Implementation Principles" also included

Next Steps

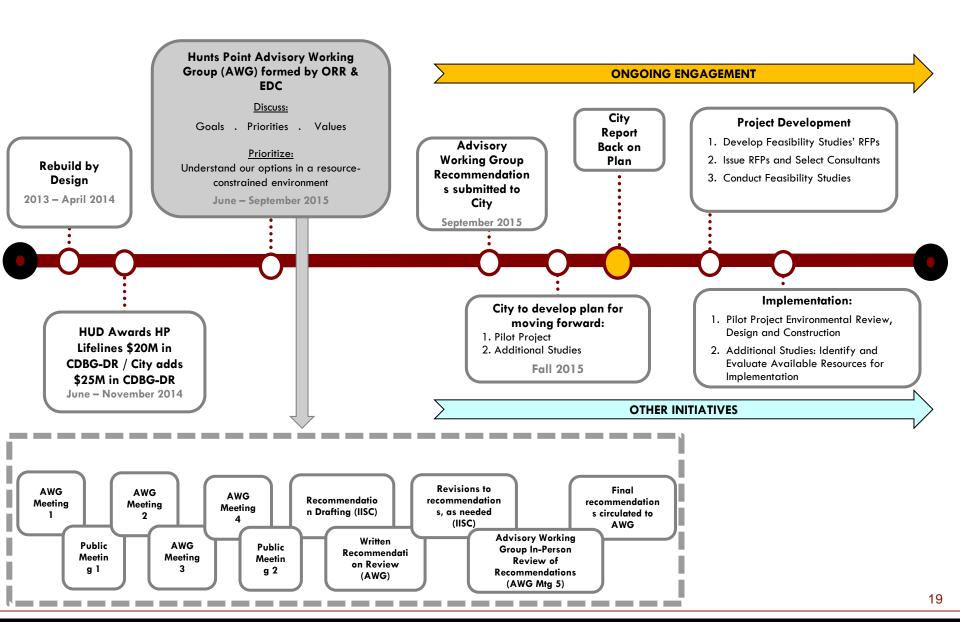
- City to report back on plan for advancing process into feasibility study phase
- Feasibility study release: By end of 2015 (target)
- Feasibility Consultant Selection and Study: 2016
- Pilot Project Design: Begin late 2016 (anticipated)





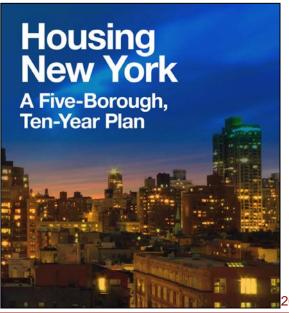


Hunts Point Resiliency Implementation Process Map



Spofford Site RFEI

- Consistent with *Housing New York*, increase **new residential units** by promoting mixed use, mixed income communities anchored by affordable housing
- Foster innovative industrial and/or commercial uses compatible with affordable housing
- Incorporate community and commercial uses that provide services, amenities and facilities relevant to the surrounding neighborhood and create a vibrant live/work campus
- Create **high-quality**, **career-oriented jobs** and deliver comprehensive hiring and wage programs
- Incorporate **design excellence** into the development
- Execute a **financially feasible** project



Spofford Site RFEI Timeline & Next Steps

Key 2015 Dates

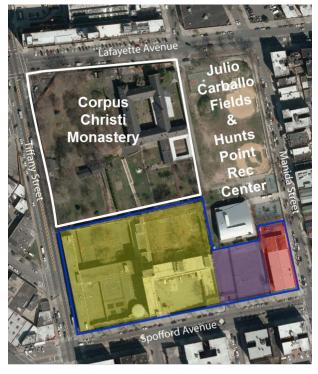
- June 23: RFEI released
- August 3: Community engagement session
 - Please visit
 http://www.nycedc.com/opportunity/spofford-live-work-campus-rfei for more information and the presentation given at the August 3rd public meeting
- October 15: Proposals due

Next Steps:

- Proposal Review: Fall/Winter 2015/16
- Early 2016: Potential selection or release new public or targeted RFP







RFEI site boundary

City Parks

Former Spofford Detention Center site

Parking Lot

Head Start facility

Discussion

