Hunts Point Vision Plan Task Force Update

January 15, 2015
Meeting Agenda

- Welcome

- Vision Plan Update
  - Hunts Point Workforce1 Career Center
  - South Bronx Greenway
  - Food Distribution Center
    - Halleck Industrial Development Site RFP
    - Site F
    - Produce Market Rail and Capital Improvements
    - NYS/NYC Regional Food Hubs Task Force
    - Alternative Fuels Facility
    - NYCDOT Hunts Point Clean Trucks Program

- CDBG-DR Action Plan Amendment (Rebuild by Design)

- Other Topics of Discussion
Hunts Point Workforce1 Career Center (HP WF1CC)

Jobseekers served by Hunts Point WF1CC
- In 2013 Hunts Point has served 6,826 customers of which 1,351 were Hunts Point residents
- In 2014 Hunts Point has served 4,997 customers of which 1,102 were Hunts Point residents

Job placements overall through the Hunts Point WF1CC
- 2013 = 1,022
- 2014 = 483

Hunts Point residents placed through the Hunts Point WF1CC
- 2013 = 116
- 2014 = 98

Hunts Point residents placed system-wide (all 5 boroughs)
- 2013 = 629
- 2014 = 494

Individualized Training Grants
- In 2013 Hunts Point has issued 1,300 ITGs of which 105 were Hunts Point residents
- In 2014 Hunts Point has issued 466 ITGs of which 47 were Hunts Point residents

Hunts Point Community Partners
- 2013 = 151
- 2014 = 63
- Community Partners: Department of Labor, NYC Department of Homeless Services, SOBRO
SBG: Phase I Project – Food Center Drive

Construction start: August 2013. Anticipated road reversal: March 2015
Anticipated completion date: Summer/Fall 2015.
HP Ave: Construction completed. Lafayette Ave: Anticipate installing add’l lighting Fall 2015
Hunts Point Landing Events

Summer Events Series

- 6 small grants awarded
- Successful events this summer/fall

- Los Vecinos play – Teatro Experimental Comunitario
- City of Water Day Festival – MWA
- Community sailing – Rocking the Boat
- Miracle of Migration – Audubon
- Tidal adventure – CityScience
- Co-Op Olympics Games & Family Friendly Activities – Green Worker Cooperatives
SBG: Phase I Project – Randall’s Island Connector

Construction started in March 2014; anticipated construction completion Fall 2015
Halleck Industrial Development Site RFP

Project Update

- RFP originally issued June 2011; RFP Reissued May 2013; Responses due Sept 2013
- Proposals that were under consideration:

<table>
<thead>
<tr>
<th>Food Wholesaler and Manufacturer</th>
<th>Organics to Energy Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Expansion of existing Hunts Point business into new ~90,000 SF facility for food processing and distribution</td>
<td>• 3-acres project for Anaerobic Digestion facility that turns food waste and other organic materials into gas, electricity and compost</td>
</tr>
<tr>
<td>• Would create 350 new jobs over 8 years</td>
<td>• Would bring food waste / organic material into Hunts Point to supplement food waste from Food Distribution Center</td>
</tr>
<tr>
<td>• Commitment to HireNYC goals</td>
<td>• Would create 3 jobs over 2 years</td>
</tr>
<tr>
<td>• Market Use allowed under existing Ag &amp; Markets Law; Does not require ULURP approval</td>
<td>• Commitment to HireNYC goals</td>
</tr>
<tr>
<td>• Contribution to Hunts Point Improvement Fund</td>
<td>• Contribution to Hunts Point Improvement Fund</td>
</tr>
<tr>
<td>• No City subsidy</td>
<td>• No City subsidy</td>
</tr>
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- Negotiation currently underway
- Selection expected Winter/Spring 2015
Project Update

- Last year, a pilot study on solidification was performed.
- The data was analyzed.
- Technology was successful, but more data was needed.
- We selected a consultant to do more testing. That will happen this winter/spring.
- No more pilots, just bench scale testing.

Timeline

- January 2014: Pilot study testing complete.
- May 2014: Pilot Study analysis completed.
- September 2015: Additional testing and preliminary design.

Background

- Site F contains waste from former Manufactured Gas Plant technology, which belonged to a Con Edison predecessor.
- Con Edison will reimburse the City for remediation and pilot testing.
- All work is approved by the NYSDEC and NYSDOH.
Produce Market Rail and Capital Improvements

Rail Project Goals
- Eliminate gap between buildings and railcars, (related risk of rail derailments, worker injury)
- Increase rail storage and staging capacity
- Reduce rail and truck conflicts

Scope of Work
- Rehab existing rail spurs A-C
- New double lead track
- New common rail facility (sawtooth platform)
- Total Project Cost: $22 million

Timeline
- Rail rehab ongoing (Building B complete, Buildings A, C to commence Spring/Summer 2015)
- New rail design in progress; anticipated construction start: Spring 2015
- Anticipated project completion: 2016

Other Capital Improvements
- Under 2013 lease extension (expiration 2021), provisions for capital improvements to site infrastructure and existing buildings
- EDC working with Coop to review Coop’s proposed improvements for 2015
NYS/NYC Regional Food Hubs Task Force

Development of a Regional Food Hub Task Force and Action Plan

- Announced in December 2014 by Governor Cuomo
- Task Force will develop a plan to expand the distribution of regional foods to the NYC marketplace.
- Task Force will consist of a balanced membership of stakeholders from upstate and downstate New York, including members of New York City government named by Mayor Bill de Blasio, along with members of New York State government named by Governor Andrew Cuomo.
- A report will be presented to Governor Cuomo on how to expand regional food hubs across New York State in Spring/Summer 2015.
Alternative Fuels Facility

Selected Developer: Atlantis Management Group

Project Summary
- $14m project; $6m City capital, $8m private debt financing
- Biodiesel, ethanol, CNG, with limited conventional fuels
- Truck maintenance facility
- Complementary uses (food retail, education center)
- Targeted local hiring and workforce development goals
- Dedicated funding for alt fuels marketing campaign

Next Steps
- Execute pre-lease and funding agreement with AMG
- Submit CP package for OMB review and approval
- Submit funding agreement for Comptroller review and approval

Timeline
- Lease Closing and PDC Final Design Approval (Fall – Winter 2015)
- Remediation & Construction (Spring 2016 – Spring 2017)

Site of Proposed Facility - Corner of Halleck Street and Food Center Drive
NYCDOT Hunts Point Clean Trucks Program

HUNTS POINT CLEAN TRUCKS PROGRAM

Eligibility

Truck owners and operators meeting the following guidelines may be eligible to participate in the CTP:

- History of Moving Goods in Hunts Point and/or Port Morris
- Truck(s) are Class 3 to Class 8
- Truck(s) with a Engine Model Year 2003 and Older

For more information, visit www.huntspointctp.com
Program Progress
As of December 31, 2014

Total Rebate Funding (in millions)

- 2012: $0.20, 25 trucks
- 2013: $5.26, 196 trucks
- 2014: $6.11, 208 trucks
- Jan 2012 - Dec 2014: $11.57, 429 trucks

Total Number of Trucks Funded

- 2012: 25 trucks
- 2013: 196 trucks
- 2014: 208 trucks
- Jan 2012 - Dec 2014: 429 trucks
Total Number of Qualifying Trucks
As of December 31, 2014

Funded Replacements: 399
- Diesel: 299
- CNG: 32
- Hybrid: 68

Total: 502 trucks
Number of Funded Replacement Trucks
By Applicant Type, As of December 31, 2014

<table>
<thead>
<tr>
<th>Applicant Type</th>
<th>Trucks Funded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beverage Distributor</td>
<td>68</td>
</tr>
<tr>
<td>Produce Distributor</td>
<td>39</td>
</tr>
<tr>
<td>Leasing Company</td>
<td>185</td>
</tr>
<tr>
<td>Commercial Carrier</td>
<td>60</td>
</tr>
<tr>
<td>Seafood Distributor</td>
<td>6</td>
</tr>
<tr>
<td>Meat Distributor</td>
<td>10</td>
</tr>
<tr>
<td>Waste and Recycle Collection</td>
<td>28</td>
</tr>
</tbody>
</table>

Total Trucks Funded: 399 (Excludes Scrappage Only and Retrofits)
Rebate Funding
Funded and Ordered, As of December 31, 2014

Rebate Funding as of December 31, 2014
Funded and Ordered

- $107,000
- $140,192
- $984,000
- $11,326,000

Total Rebate Funding: $12,557,192
Number of Applicants Funded
As of December 31, 2014

87 Applicants Funded

- Beverage Distributor: 9
- Produce Distributor: 19
- Leasing Company: 11
- Commercial Carrier: 5
- Seafood Distributor: 7
- Meat Distributor: 4
- Waste and Recycle Collection: 3
- Moving and Storage: 29
Number of Funded Replacement Trucks
By Class Size, As of December 31, 2014

Total Trucks Funded: 399
(Excludes Truck Scrappages and Retrofits)
Vehicle Miles Traveled
As of December 31, 2014

Vehicle Miles Traveled Compliance Requirement:
1. 70% of vehicle miles traveled must be within the Tri-State Area (New York, New Jersey, and Connecticut; and
2. Frequent the Hunts Point/Port Morris Community a minimum of 2 times per week.

<table>
<thead>
<tr>
<th>Month</th>
<th>Trucks in Compliance*</th>
<th>Trucks At Risk of Non-Compliance*</th>
<th>Trucks Not in Compliance (12 Months)**</th>
<th>Total Number of Trucks with AVL</th>
</tr>
</thead>
<tbody>
<tr>
<td>March 2014</td>
<td>276</td>
<td>7</td>
<td>1</td>
<td>284</td>
</tr>
<tr>
<td>April 2014</td>
<td>302</td>
<td>11</td>
<td>1</td>
<td>314</td>
</tr>
<tr>
<td>May 2014</td>
<td>315</td>
<td>13</td>
<td>1</td>
<td>329</td>
</tr>
<tr>
<td>June 2014</td>
<td>347</td>
<td>17</td>
<td>3</td>
<td>367</td>
</tr>
<tr>
<td>July 2014</td>
<td>359</td>
<td>18</td>
<td>4</td>
<td>381</td>
</tr>
<tr>
<td>August 2014</td>
<td>359</td>
<td>23</td>
<td>4</td>
<td>386</td>
</tr>
<tr>
<td>September 2014</td>
<td>352</td>
<td>29</td>
<td>6</td>
<td>387</td>
</tr>
<tr>
<td>October 2014</td>
<td>352</td>
<td>34</td>
<td>5</td>
<td>391</td>
</tr>
<tr>
<td>November 2014</td>
<td>363</td>
<td>32</td>
<td>5</td>
<td>400</td>
</tr>
<tr>
<td>December 2014</td>
<td>367</td>
<td>32</td>
<td>5</td>
<td>404</td>
</tr>
</tbody>
</table>

*Based on first full month of data after funded date.
**Based on first full year of data after funded date.
Emissions Results Summary
As of December 31, 2014

**Measured in Short Tons**

<table>
<thead>
<tr>
<th>Annual</th>
<th>NO\textsubscript{x} (short tons/year)</th>
<th>PM\textsubscript{2.5} (short tons/year)</th>
<th>HC (short tons/year)</th>
<th>C (short tons/year)</th>
<th>CO\textsubscript{2} (short tons/year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent Reduced (%)*</td>
<td>88.90%</td>
<td>97.00%</td>
<td>88.10%</td>
<td>83.10%</td>
<td>12.60%</td>
</tr>
<tr>
<td>Amount Reduced/Year</td>
<td>212.70</td>
<td>11.71</td>
<td>16.47</td>
<td>79.10</td>
<td>3906.40</td>
</tr>
</tbody>
</table>

*As of December 2014, the HPCTP has achieved the above emission reductions through 399 truck replacements, 6 exhaust retrofits, and the voluntary scrappage of 24 trucks.
Hunts Point was one of six proposals selected as winners of HUD’s “Rebuild By Design” competition, aimed at spurring new ideas and collaborations for improving coastal area resiliency.

- **Rebuild by Design Provided Initial Funding**
  - $20 million allocated towards planning and pilot project
- **Additional HUD Funds for Further Analysis**
  - $25 million in additional funding allocated
- **Next Steps**
  - Stakeholder engagement through a working group process to develop a Hunts Point resiliency implementation plan
  - Working group process to be designed in collaboration with stakeholders
Discussion