

Hunts Point Vision Plan Task Force Update

January 15, 2015



Meeting Agenda

Welcome

Vision Plan Update

- Hunts Point Workforce1 Career Center
- South Bronx Greenway
- Food Distribution Center
 - Halleck Industrial Development Site RFP
 - Site F
 - Produce Market Rail and Capital Improvements
 - NYS/NYC Regional Food Hubs Task Force
 - Alternative Fuels Facility
 - NYCDOT Hunts Point Clean Trucks Program

CDBG-DR Action Plan Amendment (Rebuild by Design) Other Topics of Discussion

Hunts Point Workforce1 Career Center (HP WF1CC)

Jobseekers served by Hunts Point WF1CC

- In 2013 Hunts Point has served 6,826 customers of which 1,351 were Hunts Point residents
- In 2014Hunts Point has served **4,997** customers of which **1,102** were Hunts Point residents

Job placements overall through the Hunts Point WF1CC

- 2013 = 1,022
- 2014 = 483

Hunts Point residents placed through the Hunts Point WF1CC

- 2013 = 116
- 2014 = 98

Hunts Point residents placed system-wide (all 5 boroughs)

- 2013 = 629
- 2014 = 494

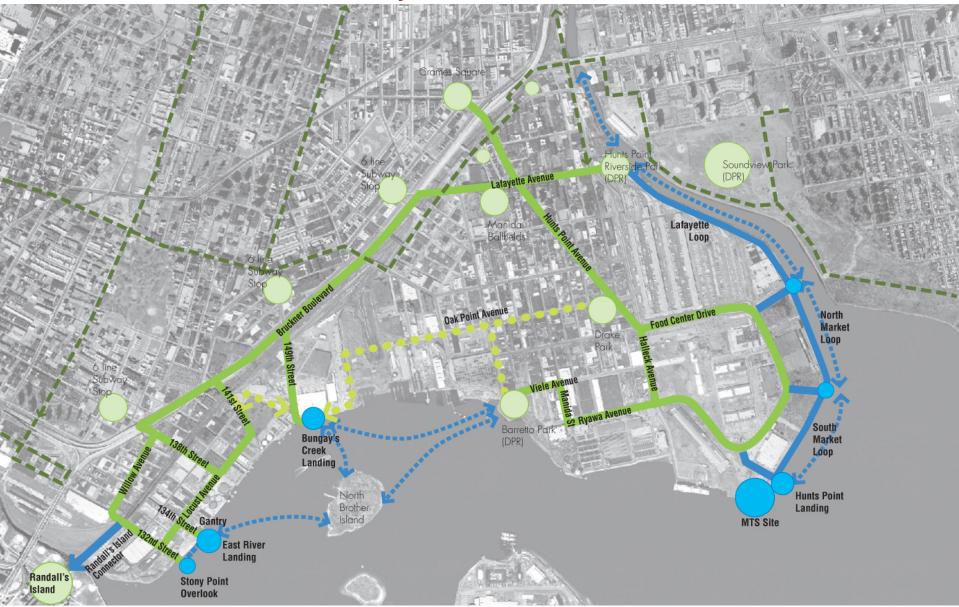
Individualized Training Grants

- In 2013 Hunts Point has issued 1,300 ITGs of which 105 were Hunts Point residents
- In 2014 Hunts Point has issued 466 ITGs of which 47 were Hunts Point residents

Hunts Point Community Partners

- 2013 =151
- 2014 = 63
- Community Partners: Department of Labor, NYC Department of Homeless Services, SOBRO

South Bronx Greenway



NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION

SBG: Phase I Project – Food Center Drive



Construction start: August 2013. Anticipated road reversal: March 2015 Anticipated completion date: Summer/Fall 2015.

SBG: Phase I Project – Hunts Point/Spofford/Lafayette Avenues



HP Ave: Construction completed. Lafayette Ave: Anticipate installing add'l lighting Fall 2015 6

Hunts Point Landing Events

Summer Events Series

- 6 small grants awarded
- Successful events this summer/fall
- Los Vecinos play Teatro Experimental Comunitario
- City of Water Day Festival MWA
 - Community sailing Rocking the Boat
 - Miracle of Migration Audubon
 - Tidal adventure CityScience
 - Co-Op Olympics Games & Family Friendly Activities – Green Worker Cooperatives



Come join the fun with the Summer Events Series at HUNTS POINT Landing

All events are free and open to the public.

Saturday, June 21, 2014

11th Annual Fish Parade & Summer Festival

- Arts & Crafts with THE POINT
 10:00 am 5:00 pm
- Tidal Pool Discovery with NYC Audubon 11:30 am 4:30 pm
- Seeds & Flowers Event with CityScience | 11:30 am 4:30 pm
- ** Free Shuttle Bus Service will be provided from Hunts Point Avenue and Garrison Avenue to Hunts Point Landing from 11:30 am to 5:30 pm.

Saturday, July 5, 2014

Los Vecinos (The Neighbors) Play With Teatro Experimental Comunitario | 4:30 – 5:45 pm

Saturday, July 12, 2014

City of Water Day Festival by Metropolitan Waterfront Alliance

- Community Sailing and Rowing with Rocking the Boat | 12:00 5:00 pm
- Miracle of Migration with NYC Audubon | 11:30 am 4:30 pm
- Tidal Adventure with CityScience 11:30 am 4:30 pm

Saturday, July 19, 2014

Co-Op Olympics Games & Family Friendly Activities with Green Worker Cooperatives | 10:00 am - 1:00 pm

Saturday, July 26, 2014

Co-Op Olympics Games & Family Friendly Activities with Green Worker Cooperatives | 10:00 am – 1:00 pm





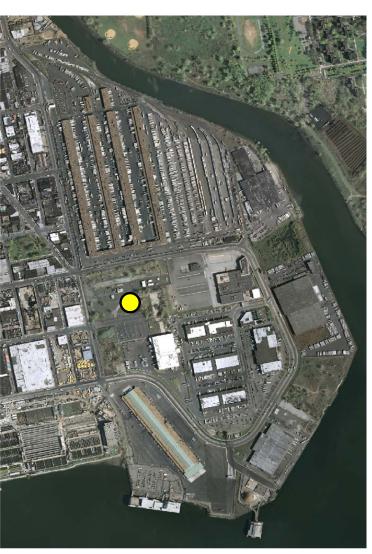
SBG: Phase I Project – Randall's Island Connector



Construction started in March 2014; anticipated construction completion Fall 2015

NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION

Halleck Industrial Development Site RFP



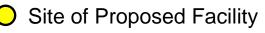
Project Update

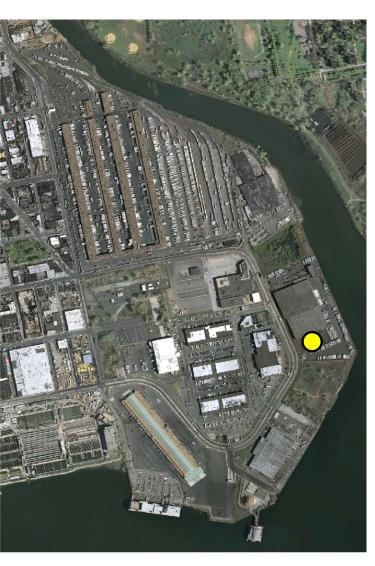
- RFP originally issued June 2011; RFP Reissued May 2013; Responses due Sept 2013
- Proposals that were under consideration:

Food Wholesaler and Manufacturer	Organics to Energy Facility
 Expansion of existing Hunts Point business into new ~90,000 SF facility for food processing and distribution Would create 350 new jobs over 8 years Commitment to HireNYC goals Market Use allowed under existing Ag & Markets Law; Does not require ULURP approval Contribution to Hunts Point Improvement Fund No City subsidy 	 3-acres project for Anaerobic Digestion facility that turns food waste and other organic materials into gas, electricity and compost Would bring food waste / organic material into Hunts Point to supplement food waste from Food Distribution Center Would create 3 jobs over 2 years Commitment to HireNYC goals Contribution to Hunts Point Improvement Fund No City subsidy

- Negotiation currently underway
- Selection expected Winter/Spring 2015

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Project Update

- Last year, a pilot study on solidification was performed
- The data was analyzed.
- Technology was successful, but more data was needed
- We selected a consultant to do more testing. That will happen this winter/spring
- No more pilots, just bench scale testing.

Timeline

- January 2014: Pilot study testing complete
- May 2014: Pilot Study analysis completed
- September 2015: Additional testing and preliminary design

Background

- Site F contains waste from former Manufactured Gas Plant technology, which belonged to a Con Edison predecessor
- Con Edison will reimburse the City for remediation and pilot testing
- All work is approved by the NYSDEC and NYSDOH



Produce Market Rail and Capital Improvements







Rail Project Goals

- Eliminate gap between buildings and railcars, (related risk of rail derailments, worker injury)
- Increase rail storage and staging capacity
- Reduce rail and truck conflicts

Scope of Work

- Rehab existing rail spurs A-C
- New double lead track
- New common rail facility (sawtooth platform)
- Total Project Cost: \$22 million

Timeline

- Rail rehab ongoing (Building B complete, Buildings A, C to commence Spring/Summer 2015)
- New rail design in progress; anticipated construction start: Spring 2015
- Anticipated project completion: 2016

Other Capital Improvements

- Under 2013 lease extension (expiration 2021), provisions for capital improvements to site infrastructure and existing buildings
- EDC working with Coop to review Coop's proposed improvements for 2015

NYS/NYC Regional Food Hubs Task Force



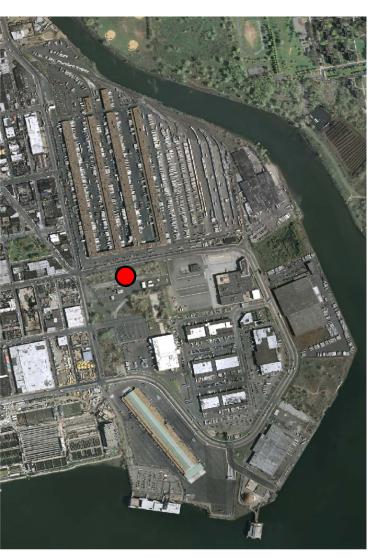




Development of a Regional Food Hub Task Force and Action Plan

- Announced in December 2014 by Governor Cuomo
- Task Force will develop a plan to expand the distribution of regional foods to the NYC marketplace.
- Task Force will consist of a balanced membership of stakeholders from upstate and downstate New York, including members of New York City government named by Mayor Bill de Blasio, along with members of New York State government named by Governor Andrew Cuomo.
- A report will be presented to Governor Cuomo on how to expand regional food hubs across New York State in Spring/Summer 2015.

Alternative Fuels Facility



Selected Developer: Atlantis Management Group

Project Summary

- \$14m project; \$6m City capital, \$8m private debt financing
- Biodiesel, ethanol, CNG, with limited conventional fuels
- Truck maintenance facility
- Complementary uses (food retail, education center)
- Targeted local hiring and workforce development goals
- Dedicated funding for alt fuels marketing campaign

Next Steps

- Execute pre-lease and funding agreement with AMG
- Submit CP package for OMB review and approval
- Submit funding agreement for Comptroller review and approval

Timeline

- Lease Closing and PDC Final Design Approval (Fall Winter 2015)
- Remediation & Construction (Spring 2016 Spring 2017)

Site of Proposed Facility - Corner of Halleck Street and Food Center Drive

NYCDOT Hunts Point Clean Trucks Program



HUNTS POINT CLEAN TRUCKS PROGRAM

Eligibility

Truck owners and operators meeting the following guidelines may be eligible to participate in the CTP.

- History of Moving Goods in Hunts Point and/or Port Morris
- Truck(s) are Class 3 to Class 8
- Truck(s) with a Engine Model Year 2003 and Older

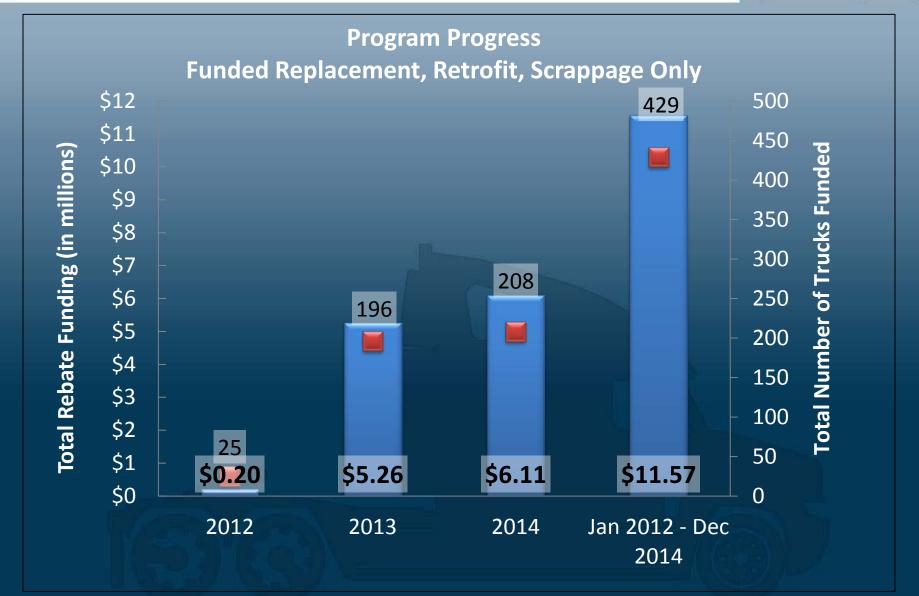
For more information, visit www.huntspointctp.com

Program Progress

As of December 31, 2014

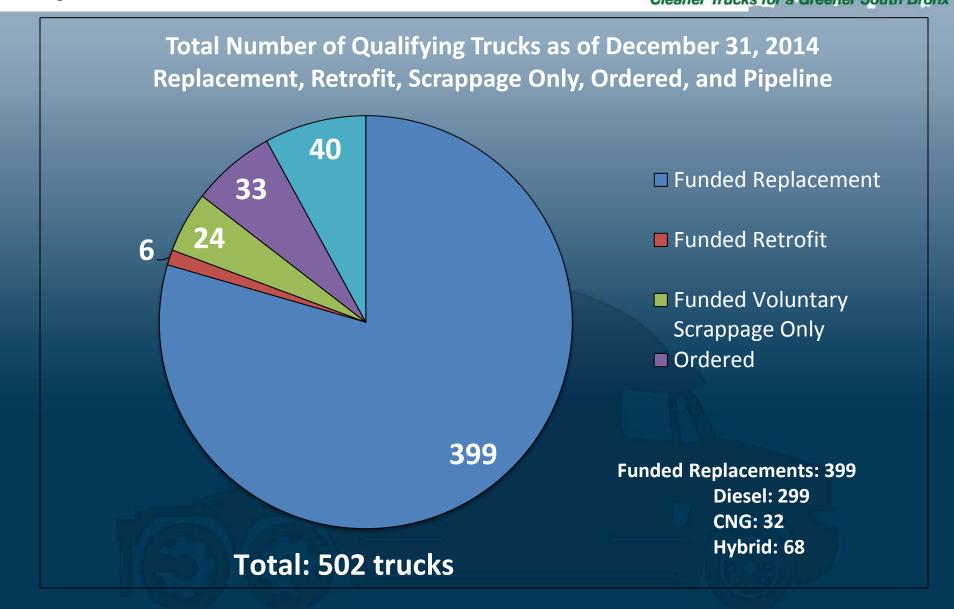
Hunts Point CLEAN TRUCKS PROGRAM

Cleaner Trucks for a Greener South Bronx

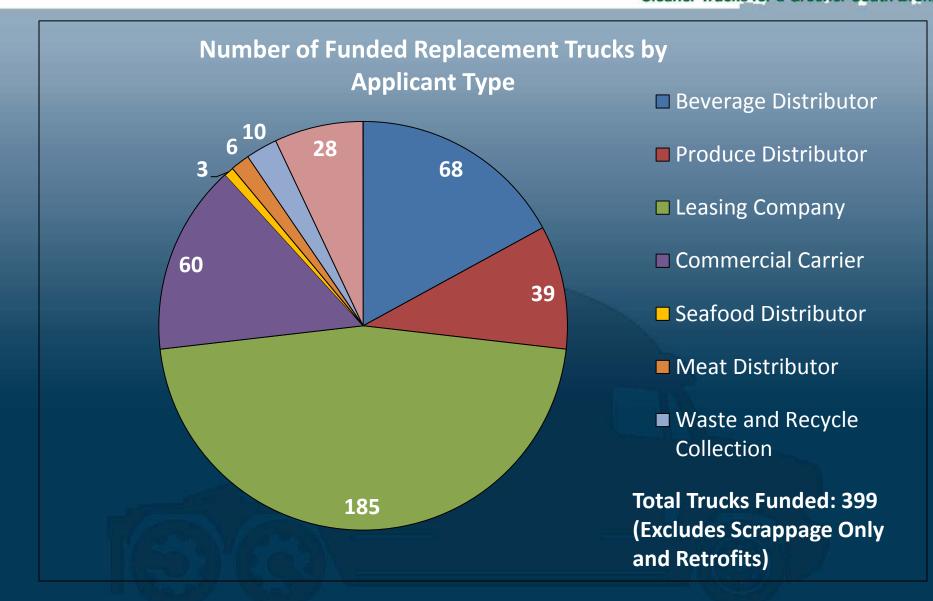


Total Number of Qualifying Trucks *As of December 31, 2014*

Hunts Point CLEAN TRUCKS PROGRAM Cleaner Trucks for a Greener South Bronx



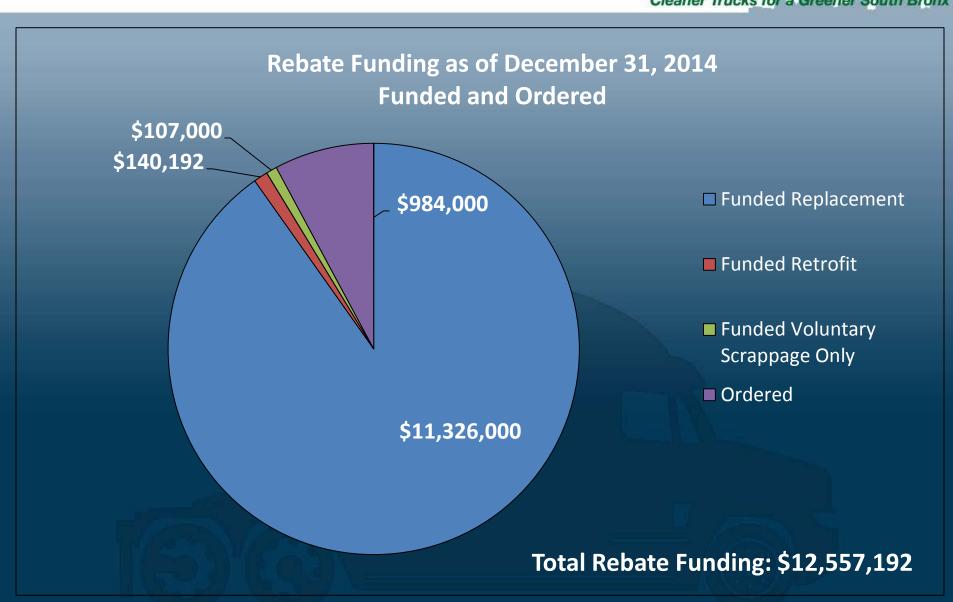
Number of Funded Replacement Trucks By Applicant Type, As of December 31, 2014 Hunts Point Cleaner Trucks for a Greener South Bronx



Rebate Funding

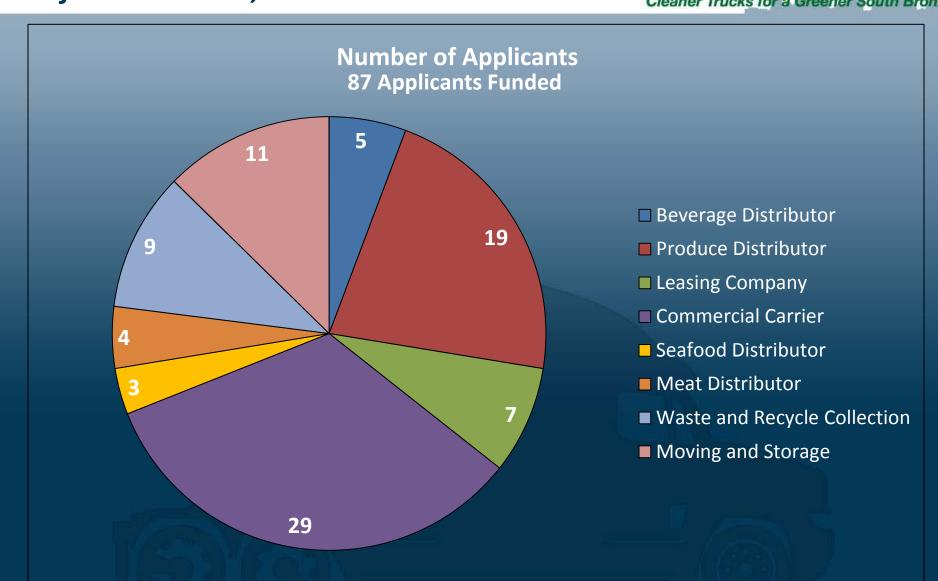
Funded and Ordered, As of December 31, 2014

Hunts Point CLEAN TRUCKS PROGRAM Cleaner Trucks for a Greener South Bronx



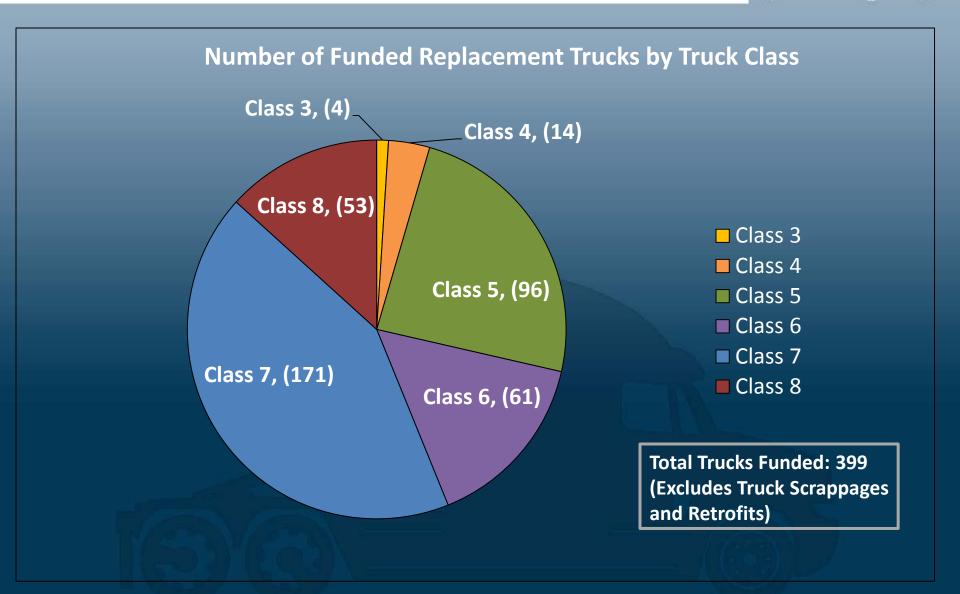
Number of Applicants Funded As of December 31, 2014

Hunts Point CLEAN TRUCKS PROGRAM Cleaner Trucks for a Greener South Bronx



Number of Funded Replacement Trucks By Class Size, As of December 31, 2014





Vehicle Miles Traveled As of December 31, 2014

Hunts Point CLEAN TRUCKS PROGRAM Cleaner Trucks for a Greener South Bronx

Vehicle Miles Traveled Compliance Requirement:

- 1. 70% of vehicle miles traveled must be within the Tri-State Area (New York, New Jersey, and Connecticut; and
- 2. Frequent the Hunts Point/Port Morris Community a minimum of 2 times per week.

	Trucks in Compliance*	Trucks At Risk of Non- Compliance*	Trucks Not in Compliance (12 Months)**	Total Number of Trucks with AVL
March 2014	276	7	1	284
April 2014	302	11	1	314
May 2014	315	13	1	329
June 2014	347	17	3	367
July 2014	359	18	4	381
August 2014	359	23	4	386
September 2014	352	29	6	387
October 2014	352	34	5	391
November 2014	363	32	5	400
December 2014	367	32	5	404

*Based on first full month of data after funded date.

**Based on first full year of data after funded date.

Emissions Results Summary

As of December 31, 2014

Hunts Point CLEAN TRUCKS PROGRAM

Cleaner Trucks for a Greener South Bronx

Measured in Short Tons

Annual	NO _x (short tons/year)	PM_{2.5} (short tons/year)	HC (short tons/year)	C (short tons/year)	CO ₂ (short tons/year)
Percent Reduced (%)*	88.90%	97.00%	88.10%	83.10%	12.60%
Amount Reduced/Year	212.70	11.71	16.47	79.10	3906.40

*As of December 2014, the HPCTP has achieved the above emission reductions through 399 truck replacements, 6 exhaust retrofits, and the voluntary scrappage of 24 trucks.

CDBG-DR Action Plan Amendment (Rebuild by Design)

Hunts Point was one of six proposals selected as winners of HUD's "Rebuild By Design" competition, aimed at spurring new ideas and collaborations for improving coastal area resiliency.

- Rebuild by Design Provided Initial Funding
 - \$20 million allocated towards planning and pilot project
- Additional HUD Funds for Further Analysis
 - \$25 million in additional funding allocated
- Next Steps
 - Stakeholder engagement through a working group process to develop a Hunts Point resiliency implementation plan
 - Working group process to be designed in collaboration with stakeholders



Discussion

